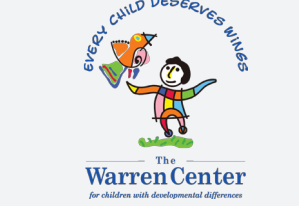
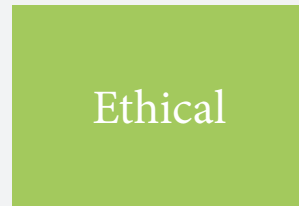
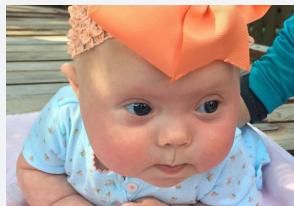




The Warren Center

Annual Report 2016





Mission

The Warren Center advocates, serves and empowers the children and families impacted by developmental delays and disabilities.

Dear Friends,

As we reflect on The Warren Center's numerous accomplishments in 2016, we are amazed at the ways our organization has touched the lives of children and families impacted by developmental delays and disabilities. The Warren Center's Early Childhood Intervention program served hundreds of families - and the numbers keep rising. Additionally, our in-house clinic provided more therapy hours than ever before to children over the age of three.

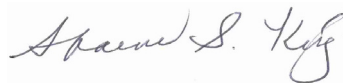
Throughout the year, we strategically retrofitted our organization to expand our capabilities, strengthen our organizational infrastructure and keep pace with the ever-increasing needs of our community. Our team reexamined our mission, operations and aspirations and a new strategic plan was born. Our updated strategy optimizes our organizational structure, enhances our fundraising strategy and improves our client service model.

Our continual growth is a direct reflection of our community support. The Board of Directors and leadership team are grateful that you prioritize and value the needs of our children and families. We are honored to serve this organization—a place that profoundly changes lives and inspires. We will continue to provide exemplary services for children with developmental delays and disabilities and give caring support to their families. We strive to be North Texas' trusted leader amongst agencies serving children with special needs.

Thank you for helping us shine the light on our cause and being a part of The Warren Center family.



Amy Spawn
Executive Director



Sharon King
President of the board



Vision

All children with developmental differences or disabilities achieve their full potential.

The Warren Center Story

Since its inception in 1968, The Warren Center has served thousands of families who have children with special needs. We encourage them to engage in the treatment of their child's developmental delay and /or disability, provide them with critical information and guide their growth as the primary influencer and advocate for their child's advancement. The Warren Center is known within the community and across the state as an agency that provides high-quality therapy services based on industry best practices. Focusing on the importance of the family encourages each child to reach their full potential.



My son Alex has been diagnosed with autism. At the beginning my family and I didn't know where to turn for help. We searched online and found The Warren Center. Now he has confidence and interacts with people. He says more words every day, all thanks to his speech therapist. Thank you for having such an amazing staff.

- Alex's mom



Dylan was also diagnosed with two rare conditions: X-linked Chondrodysplasia Punctata 1 (CDPX1) and Beals. When Dylan was a baby, I would cry quite a bit. The Warren Center was there on the good days and bad. Having a team coming in and giving me a path, helped me focus. Whatever his potential is, that's what I want.

-Dylan's mom

What We Did in 2016

**Annual Therapy Hours:
26,985**



**Children and Families Served:
2,492**



**Zip Codes Served:
48**



Early Childhood Intervention

1745 Children Served

Significant progress in:

- 94% using appropriate behaviors to meet needs.
- 93% acquiring knowledge and skills.
- 86% having positive social/emotional skills.



Therapy Services for Children 3-5 Years Old

87 children served

2500 therapy hours provided

Therapy goals are reviewed on an ongoing basis and changed based on need. Children are re-assessed every 6 months.



Family Education and Support

660 parents and caregivers served

% of parents reported:

- 99% saw increased emotional strength.
- 95% feel like they can better meet the needs of themselves and their families.
- 93% feel that workshops help them gain confidence in supporting their child with special needs.

Donors

Adamczyk, Matthew & Linda
Adams, Jordan & Jenn
Adamson, Nick
Albertsons Safeway Albertsons Companies, Inc
Altrusa International of Richardson, TX.
Amegy Bank Foundation
Andereck, Mike
Anderson, Sherry
Andrews Kurth LLP
Anonymous
AT&T Employee Giving Campaign
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Blue Cross/Blue Shield of Texas
Brinker International
Brookshire, Decie
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Caine, Jonathan
Campbell, Renae
Chasey-Cohen, Florence

Chavez, Rosa
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Clark, Ray
Collins, Kevin
Communities Foundation Of Texas
Cotter, Lorenzo
Dallas Alumnae Association of Kappa Kappa Gamma
Dallas Jewish Community Foundation
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Dean Air Condition & Company
Dewar, Claire
Dowdey, Anderson & Associates, Inc.
Drayer, Jim
Duncan, Caleb
Espaillat, Jay & Nancy
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Fikse, Eddy
Fousie, Larry
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Garrett, Chelsey and Russell
Garrison, Marie
Gatti, Barb
German, Richard Kenneth
Glaspie, Pamela R.
Grace, Deborah
Greater Horizons
Hall, Amy
Hammond, Jenifer
Harrison, George
Harwood International
Hasley, Robert

Head, Brian
Hernandez, Elizabeth
Hewatt, Michael W.
Hillman, Erin and Andrew
Hoffman, Joe
Hovind, Steve
Imhoff, Mike & Janet
Jacoby, Mike
Jaquier, Janie
JcPenny c/o CyberGrants LLC
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Johnson, Paula
Johnson, Travis
Jones, Charlie & Jeanie
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Kaufman, Sandy
Kelly, Kay & John
Kelly, Thomas
King, Sharon & Marvin
Kroger Community Rewards
Lake Highlands Women's
League
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LaPrade, Patty
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Lee, George
Lego Community Fund U.S
Lemoine, Pam
Levy, Patti
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Mathieu, Reese

Donors

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Ocklemann, Gregory A.
Oidtman, Greg
Orange Leap
ORIX Foundation
Park, Christy
Pepsico Foundation
Petals and Stems Florist
Pollock, Marc
Reflect Systems
Resmini, Tamara
Rhea, Eddie W. & Nanette D.
Ricart, Kasie and Axel
Richardson Chamber Of Commerce
Richardson Cosmetic Dentistry
Richardson Woman's Club

Roberts, J. Lannis & Diane
Robinson, Jesselyn
Rogers, Melody & Rick
Rossel, Cary and Beverly
Rossel, Jeremy & Jennifer
Rowbotham, Steven J.
Rusthoven, Danielle
Safeway Inc.
Schaefer, Chris
Schwalm, Robert
Sewell, Douglas
Seyer, Dave
Sherwin Williams
Sleeman, Don
Smithee, Benjamin
Smither, Martha & Wilbur
Softask Charity Inc.
Solender, Elizabeth
Southwest Transplant Alliance
Spawn, Amy
Stahnke, Bill
Strong, Gabriel
Taylor, Christine
Texas Instruments
Texas Instruments Foundation
The Catholic Foundation
The Moody Foundation:Moody Foundation
2015-76
The Rees-Jones Foundation
The Sherwin-Williams Company
Thomas, Elizabeth and Ray
Thornhill, Chas
Truist

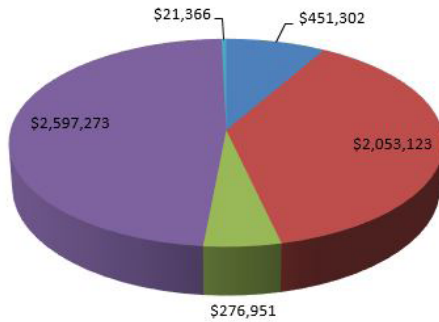
Tumlinson, Shannon
U.S. Trust, Bank of America
Umland, Camille
United Way Of Metropolitan Dallas
Urban Eatz - Richardson
Walls, Chris
Warden, Wendy & Andrew
Warren, William & Beverly
Weil, Lewis
Wentz, Alissa
Werner, Barry
Whitaker, Jennifer and Cory
Whole Foods Market
Williams, Scott
Wilson, Kirk
Wilson, Summer R.
Wonders Dearing, Nancy
Wong, Jennifer
Wood, Kathleen
Wright, Jeannine
Yablonsky, Cindy Ray
Yager, Marcia
Zaidins, Paul

Financial Overview

Statement of Financial Position	
<i>As of August 31, 2016</i>	
	2016 Totals
ASSETS	
Cash and Cash Equivalents	845,242
Accounts Receivable (net)	332,825
Unconditional Promises to Give	127,686
Prepaid Expenses	13,467
Property and Equipment (net)	1,287,623
Total Assets	\$2,606,843
LIABILITIES AND NET ASSETS	
Total Current Liabilities	661,044
Total Net Assets	1,945,799
Total Liabilities and Net Assets	\$2,606,843

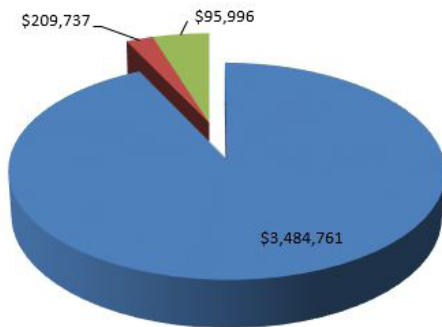
Statement of Activities	
<i>For the fiscal year ending August 31, 2016</i>	
	2016 Totals
Revenue, Gains and Other Support	
Contributions	451,302
Grants and Contracts	2,053,123
Program Receipts	2,597,273
Special Events	276,951
Other Revenue	21,366
Total Revenue, Gains and other Support	\$5,400,015
Expenses	
Early Childhood Intervention	4,770,701
Family Outreach Support	71,747
Clinic Based Services	144,178
Management and General	123,812
Fundraising	259,271
Total Expenses	\$5,369,709
Change in Net Assets	30,306
Net Assets, beginning of year	1,915,493
Net Assets, end of year	\$1,945,799

FY 2016 - Sources of Revenue



- Contributions - 4.6%
- Grants & Contracts - 42.1%
- Events - 7.2%
- Program Income - 45.6%
- Other revenue - 0.5%

FY 2016 - Uses of Revenue



- Program Expenses - 90.6%
- Managent & Admin - 5.5%
- Fundraising - 3.9%



Board of Directors

Sharon S. King, President

Katrina Baker

Micah Prude

Nicholas C. Adamson, Vice President

Jonathan Caine

Richard Todd Steudtner

Harry Simmons, Treasurer

Joseph E. Espallat

Lee Summers

Michael Jacoby, Secretary

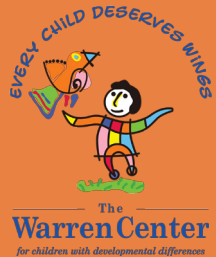
Thomas R. McCabe

Andrew N. Warden

Michael Austin

Caitlin Morgan

Bill E. Warren



The Warren Center (Richardson)
320 Custer Road
Richardson, Texas 75080

The Warren Center (Carrollton)
1345 Valwood Pkwy
Carrollton, Texas 75006

The Warren Center (Garland)
2625 Anita Drive
Garland, Texas 75041

If you would like more information about The Warren Center,
contact us at 972.490.9055.

