



# Annual Report 2017





# Mission

The Warren Center advocates, serves and empowers the children and families impacted by developmental delays and disabilities.

# Dear Friends,

As I enter my fifth year as the executive director of The Warren Center, I'm proud to acknowledge the growth and success of the agency as a result of the close collaboration between our board of directors, leadership team, staff and community supporters.

In 2017, we continued making strides in putting our new strategic plan into action. As a part of that plan our organization rebranded – introducing a new logo, website and concise messaging. The rebranding has been well received by the community and continues to focus our team under one vision: helping children with developmental delays and disabilities reach their full potential.

To deepen our commitment to the families we serve, we launched a new Recess program. Parents often sacrifice their own health and well-being to meet the care-giving needs of their children. This program allows parents to drop off their child (and their siblings) for a few hours at The Warren Center while they take time to recharge.

Our development team introduced a new fundraising event called the Art of Music Gala. The event pairs nationally acclaimed musicians with talented artist who create beautiful works of art and music inspired by the work and children of The Warren Center.

The event has not only helped us provide more therapy hours to the children we serve, but has also brought awareness of our organization to a new audience.

Lastly, we welcomed a new Director of Finance and Business Affairs and a Business Coordinator to our team to further strengthen our financial operations in order to serve our clients with the quality they've come to expect.

What I love most about our organization is that even in the midst of strategic changes and new initiatives – our core mission and drive has remained the same – to advocate, serve and empower the children and families in our community impacted by developmental delays and disabilities. The year 2018 marks 50 years of The Warren Center's service to the community. This is a direct reflection of your continued support. We know with advocates like you, we will serve the children and families who will need us for fifty more.

Amy Spawn  
Executive Director





## Vision

All children with developmental differences or disabilities achieve their full potential.

# The Warren Center Story



Since its inception in 1968, The Warren Center has served thousands of families who have children with special needs. We encourage them to engage in their child's treatment, provide them with critical information and guide their growth as the primary influencer and advocate for their child's advancement. The Warren Center is known within the community and across the state as an agency that provides high-quality therapy services based on industry best practices. Focusing on the importance of the family encourages each child to reach their full potential. Our services include Early Childhood Intervention (ECI), Clinic Therapy Services and Family Education and Support. More than 3,200 families each year depend on The Warren Center to be "first responders" that offer early detection and intervention strategies for their children.

# History of The Warren Center



Originally named the "Richardson School For Retarded Children, Inc." the school was established by a group of parents who wanted to create opportunities for their children. The Richardson School began serving 20 children.

1968



The organization changed its name to the "Richardson Development Center".

1972



The organization became "RDC for Children" and launched its Early Childhood Intervention (ECI) program.

1982



After the completion of a new, 10,300 square foot building, the name of the organization was changed to "The Warren Center, Inc." to honor Bill Warren, a board member and former recipient of services who epitomized the spirit of volunteerism.

2007

Dallas  
Independent  
School  
District



ECI program expanded to cover a portion of the Dallas Independent School District. One hundred children were added annually through ECI.

2009



ECI program expanded to cover the northeast quadrant of Dallas County with the addition of a second facility in Garland. Four hundred children were added annually through ECI

2011



ECI program expanded to cover the northwest quadrant of Dallas County with the addition of a third facility in Carrollton. Two hundred fifty children were added annually through ECI.

2014



The Warren Center serves over 3,200 families annually and is celebrating 50 years of service.

2018

# What We Did in 2017

Annual Therapy Hours:  
34,324

Hours connecting families to  
other community resources:  
4,013

Children and Families Served:  
3,206

Zip Codes Served:  
48



## Early Childhood Intervention

### 2558 Children Served

96% using appropriate behaviors to meet needs.

96% acquiring knowledge and skills.

89% having positive social/emotional skills.



## The Warren Center Clinic Therapy Services

### 163 children served

3209 therapy hours provided

Therapy goals are reviewed continually and changed based on need. Children are reassessed every six months.



## Family Education and Support

### 1138 parents and caregivers served

100% saw increased emotional strength.

100% feel like they can better meet the needs of themselves and their families.

100% feel that the workshops help them gain confidence in supporting their child with special needs.





## Financials

The Warren Center is committed to fiscally sound financial management and believes in complete transparency in regards to our fiscal matters.

# Financial Overview

Statement of Activities	
For the fiscal year ending August 31, 2017	
	2017 Totals
<b>Revenue, gains and other support</b>	
Contributions	1,052,518
Grants and contracts	1,938,642
Program receipts	2,889,409
Special events	268,204
Other revenue	2,147
<b>Total Revenue, Gains and other Support</b>	<b>6,150,920</b>
<b>Expenses</b>	
Early Childhood Intervention	4,839,393
Family Outreach Support	19,001
Clinic Based Services	316,290
Management and general	168,401
Fund raising	210,935
<b>Total expenses</b>	<b>5,554,020</b>
Change in net assets	596,900
Net assets, beginning of year	1,945,799
<b>Net assets, end of year</b>	<b>2,542,699</b>

Statement of Financial Position	
For the fiscal year ending August 31, 2017	
	2017 Totals
<b>ASSETS</b>	
Cash and cash equivalents	800,401
Accounts Receivable, net	350,386
Unconditional promises to give	561,745
Prepaid expenses	18,915
Property and equipment (net)	1,272,962
<b>Total assets</b>	<b>3,004,409</b>
<b>LIABILITIES AND NET ASSETS</b>	
Total current liabilities	461,710
Total net assets	2,542,699
<b>Total liabilities and net assets</b>	<b>3,004,409</b>





## Donors

Because of your support, children with developmental differences receive critical therapy that help them live the best life possible.

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If you would like more information about The Warren Center,  
contact us at 972.490.9055.



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