

For Children with Developmental Differences

Annual Report 2017







Mission

The Warren Center advocates, serves and empowers the children and families impacted by developmental delays and disabilities.

Dear Friends,

As I enter my fifth year as the executive director of The Warren Center, I'm proud to acknowledge the growth and success of the agency as a result of the close collaboration between our board of directors, leadership team, staff and community supporters.

In 2017, we continued making strides in putting our new strategic plan into action. As a part of that plan our organization rebranded – introducing a new logo, website and concise messaging. The rebranding has been well received by the community and continues to focus our team under one vision: helping children with developmental delays and disabilities reach their full potential.

To deepen our commitment to the families we serve, we launched a new Recess program. Parents often sacrifice their own health and well-being to meet the care-giving needs of their children This program allows parents to drop off their child (and their siblings) for a few hours at The Warren Center while they take time to recharge.

Our development team introduced a new fundraising event called the Art of Music Gala. The event pairs nationally acclaimed musicians with talented artist who create beautiful works of art and music inspired by the work and children of The Warren Center. The event has not only helped us provide more therapy hours to the children we serve, but has also brought awareness of our organization to a new audience.

Lastly, we welcomed a new Director of Finance and Business Affairs and a Business Coordinator to our team to further strengthen our financial operations in order to serve our clients with the quality they've come to expect.

What I love most about our organization is that even in the midst of strategic changes and new intiatives – our core mission and drive has remained the same – to advocate, serve and empower the children and families in our community impacted by developmental delays and disabilities. The year 2018 marks 50 years of The Warren Center's service to the community. This is a direct reflection of your continued support. We know with advocates like you, we will serve the children and families who will need us for fifty more.

Amy Spawn Executive Director



The Warren Center Story



Since its inception in 1968, The Warren Center has served thousands of families who have children with special needs. We encourage them to engage in their child's treatment, provide them with critical information and guide their growth as the primary influencer and advocate for their child's advancement. The Warren Center is known within the community and across the state as an agency that provides high-quality therapy services based on industry best practices. Focusing on the importance of the family encourages each child to reach their full potential. Our services include Early Childhood Intervention (ECI), Clinic Therapy Services and Family Education and Support. More than 3,200 families each year depend on The Warren Center to be "first responders" that offer early detection and intervention strategies for their children.

Vision

All children with developmental differences or disabilities achieve their full potential.

History of The Warren Center





1968



The organization changed its name to the "Richardson Development Center".

1972



The organization became "RDC for Children" and launched its Early Childhood Intervention (ECI) program.

1982



After the completion of a new, 10,300 square foot building, the name of the organization was changed to "The Warren Center, Inc." to honor Bill Warren, a board member and former recipient of services who epitomized the spirit of volunteerism.

2007

Dallas Independent School District

ECI program expanded to cover a portion of the Dallas Independent School District. One hundred children were added annually through ECI.

2009



ECI program expanded to cover the northeast quadrant of Dallas County with the addition of a second facility in Garland. Four hundred children were added annually through ECI

2011

ECI program expanded to cover the northwest quadrant of Dallas County with the addition of a third facility in Carrollton. Two hundred fifty children were added annually through ECI.





The Warren Center serves over 3,200 families annually and is celebrating 50 years of service.

2014

2018

What We Did in 2017

Annual Therapy Hours: 34,324

Hours connecting families to other community resources: 4,013



Children and Families Served: 3,206

Zip Codes Served: 48



Early Childhood Intervention

2558 Children Served

96% using appropriate behaviors to meet needs.96% acquiring knowledge and skills.89% having positive social/emotional skills.



The Warren Center Clinic Therapy Services

163 children served

3209 therapy hours provided

Therapy goals are reviewed continually and changed based on need. Children are reassessed every six months.



Family Education and Support

1138 parents and caregivers served

100% saw increased emotional strength.

100% feel like they can better meet the needs of themselves and their families.

100% feel that the workshops help them gain confidence in supporting their child with special needs.

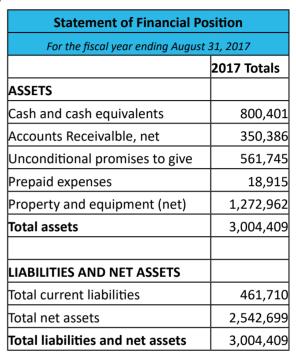


Financial Overview

Statement of Activities For the fiscal year ending August 31, 2017		
Revenue, gains and other support		
Contributions	1,052,518	
Grants and contracts	1,938,642	
Program receipts	2,889,409	
Special events	268,204	
Other revenue	2,147	
Total Revenue, Gains and other Support	6,150,920	
Expenses		
Early Childhood Intervention	4,839,393	
Family Outreach Support	19,001	
Clinic Based Services	316,290	
Management and general	168,401	
Fund raising	210,935	
Total expenses	5,554,020	
Change in net assets	596,900	
Net assets, beginning of year	1,945,799	
Net assets, end of year	2,542,699	

Financials

The Warren Center is committed to fiscally sound financial management and believes in complete transparency in regards to our fiscal matters.





Donors

Because of your support, children with developmental differences receive critical therapy that help them live the best life possible.

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If you would like more information about The Warren Center, contact us at 972.490.9055.





Early Childhood Intervention