



The Warren Center is a nonprofit agency that advocates, serves and empowers the children and families impacted by developmental delays and disabilities.

# **MESSAGE FROM OUR CEO**



Fiscal Year 2019 was a remarkable year of growth for The Warren Center as we continue to expand our reach to provide professional evaluations, therapy services and support to children and families impacted by developmental delays and disabilities. When I first started with The Warren Center over 16 years ago, our program served only 200 children every week. In 2019, we provided services to over 1000 children weekly.

### This is possible because of you.

In 2019, you helped us deliver 37,113 hours of therapy and provide programs to families focused on improving their quality of life and emotional well-being.

This growth has made increasing our supporter engagement and stewardship essential. As a result, we welcomed Leslie Clay, our new Vice President of Development, to the team. Her twenty years of experience in nonprofit fundraising strengthens our team, allowing us to further our mission.

Our vision is that all children with special needs reach their full potential. Together we made great strides in advocating for children with special needs throughout the state of Texas.

Though it fell short of the \$72 million requested by the Texas Health and Human Services Commission, the Texas Legislature boosted Early Childhood Intervention funding by \$31 million. This is a true victory for children needing life-changing therapy in the state. With your help, we will continue to endorse Early Childhood Intervention's role in feeding the pipeline to early childhood education.

There are more than 18,000 children in our service area needing the services The Warren Center provides. With your help, we are expanding our ability to reach each one. The vital programs and successes of The Warren Center are made possible through the support of generous donors like you. I hope you enjoy the following pages where you will see the impact your kindness and commitment has had over the past year.

On behalf of thousands of children and families whose lives are enhanced by your support, thank you.

With Gratitide,

Amy Spawn CEO, The Warren Center



Fifty-two years ago, very few resources existed for parents of disabled children in Dallas County. With nowhere to turn for community-based services or help, families lacked support and their children had limited options in life. The Warren Center was created in 1968 and for decades, we have provided much-needed resources and care to children with disabilities and their families. Grassroots efforts and proven successes paved the way for an increase in community and parental awareness.

As our organization experienced growth, we began adapting our programs to meet the changing needs of families. Over the years, The Warren Center has given parents access to the resources their children needed, and more importantly, hope and support. We help children to reach their developmental goals through individualized therapy-based care and equip parents through monthly education workshops and support groups so they can be a confident advocate for their child.

Our Early Childhood Intervention (ECI) program for children age birth to three years old and Clinic Therapy Services for children age three to eight provides evaluations and personalized therapy sessions that includes occupational and physical therapy, speech and language therapy, feeding and nutrition therapy, specialized skills training, and transition assistance to additional services.

We also help parents whose children are in a program with family education and support services which include respite care and support groups – plus guidance to other needed services and resources.



Meet Penelope, an easy going toddler who loves to dance to music and spend time with her parents, Katie and Christian. When faced with the unexpected diagnosis of Down Syndrome, however, this family learned that even the most easygoing and close-knit families can benefit from access to a strong support system through The Warren Center.

After learning Penelope, had Down Syndrome only one week after discovering she was pregnant with Penelope in the first place, Katie initially did not know what to expect. Katie barely had time to adapt to the news of having a Down Syndrome child before giving birth to Penelope 4-5 weeks prematurely. Within minutes, medical personnel hooked Penelope up to oxygen and rushed the newborn to the neonatal intensive care unit where Katie and Christian did not see Penelope for the first time until five hours later.

The new parents soon learned that Penelope also had a heart condition common in Down Syndrome children that would require surgery at six months old. Penelope could not move or roll over following the surgery, and she needed

special medication to prevent her heart from flooding. The procedure also included AB canal repair and cardiological monitoring since Penelope's heart had an extra valve. Fortunately, it was during surgical recovery at Children's Hospital that Katie and Christian first heard rave reviews about The Warren Center. After Penelope's pediatrician also recommended The Warren Center, Penelope's parents decided to sign up to help jumpstart her progress.



According to Katie, the pediatrician told them that The Warren Center "is a great place for her. She'll grow here and they'll give her the things she needs and she'll kind of catch up." Penelope began receiving services from The Warren Center approximately 7-8 months after surgery in October 2017.

Penelope's parents soon observed an increase in Penelope's motivation to try new things. "Before we started with The Warren Center, she didn't really seem like she was interested in doing anything," Katie explained. "She was smaller but of course they still have that attention span.

And now it seems like every time she sees a therapist, she's like excited and she shows that she's ready." Penelope has also progressed in the areas of physical, speech, and specialized skills therapy (SST) and consistently puts learned skills to use. "She is showing more signs of wanting to do things and she's excited to learn those new things and put those skills in action," Katie said.



Penelope demonstrates newfound drive each time she receives therapy services. For example, in describing the positive impact of physical therapy, Katie explained, "She's actually started to try to stand and walk on her own. Well she sees everybody twice month but even on her own she's like, 'Okay I can do this,' and she kind of looks at it, looks at her situation and she at least tries, which is a big thing because before she didn't really try anything."

Katie and Christian are also happy that the therapists genuinely care about Penelope instead of just going through the motions. "They don't just tell us what we want to hear. They give us the facts of it. And I feel like if we're not comfortable with something, they kind of adjust it to where we understand, but at the same time it's on a better basis for all of us," Katie said.

Through the Warren Center, Katie and Christian learned much more about their daughter's condition than they could have imagined. "Initially we thought okay Down syndrome is just a physical thing," Katie explained. "We've asked a lot of questions between her therapists and we've learned quite a bit about it."

Since The Warren Center provides a welcoming environment for parents and children, Katie and Christian believe that it is also the perfect resources for dispelling misconceptions about developmental differences. As she and Christian discussed the diagnosis between themselves, Katie affirmed, "We're like okay, so it's not a terrible thing. You know, it's not something to be like disappointed or distraught about. It's just a label that... I mean that's how we've been lookingat it."

For Penelope and her parents, appointments at The Warren Center are more than just slots on a calendar. Instead, the support system for Penelope is more like a collaborative effort to help her live to the fullest. Katie states, "We've got a friendship with the therapists and you know with her social worker and I feel like they're part of our family and they're part of what we're doing for her." Katie concluded, "We love The Warren Center and we really appreciate everything that you guys have given us."

# What you made possible



2,941

Children who received Therapy Services



Number of Parents and Caregivers helped through support groups, workshops and respite care.

1,159

**Annual Therapy Hours** 

37,113

Number of Therapists on Staff

57

**Early Childhood Intervention Service Area:** 



48

Zip codes in North Dallas County



Hours spent connecting families to community resources

3,513

What it takes to Run our Programs:

\$7.2 Million



"Elizabet has changed a lot. I was sad when she held her head down, but now she is mischievous...getting into everything. She's pulling everything out of my purse and moving around... We were happy to see her smile."

- ELIZABET'S MOM



## OH THE MEMORIES ...



**Operation Santa** 



Art of Music



Spring in the Park



Fantasy Football Draft Night

On December 9, 2018, The Warren Center hosted its annual Operation Santa holiday party. Families were able to take pictures with Santa and Mrs. Claus and every child received a toy from Santa himself.

- Number of attendees including adults and children: 697
- Number of gifts given: 400

On February 23, 2019, The Warren Center held its third annual Art of Music Gala. The one of kind event featured musical performances and original art from renowned musicians and visual artists.

- Number of attendees: 273
- Amount raised: \$238.899

On April 27, 2019, The Warren Center hosted a Spring in the Park event for children and their families to celebrate spring in a sensory-friendly way. Families enjoyed fun activities including a bubble bus.

- Number of attendees: Approximately 249
- Number of volunteers: 15

On August 23, 2019, The Warren Center held its 26th annual Fantasy Football Draft Night with celebrity host Darren Woodson. Guests enjoyed drafting their own Fantasy Football team as well as live music and more.

- Number of attendees: 390
- Amount Raised: \$364,064

# FINANCIAL HIGHLIGHTS

### STATEMENT OF ACTIVITIES

For fiscal year ending August 31, 2019

### **ASSETS**

Cash	\$367,821
Certificate of deposits	\$50,177
Accounts Receivable (net)	\$272,405
Unconditional promises to give	\$378,518
Prepaid expenses	\$22,570
Unconditional promises to give -LT Assets	\$309,940
Property and equipment, net	\$1,171,864

TOTAL ASSETS \$2,573,295

### **LIABILITIES & NET ASSETS**

Accounts Payable	\$78,075
Accrued Expenses	\$483,174
Line of Credit	\$150,000
Total Liabilities	\$711,249
Without donor restrictons	\$1,206,461
With donor restrictons	\$655,585
Total Net Assets	\$1,862,046

TOTAL LIABILITY & ASSETS \$2,573,295

### **ANNUAL OPERATING EXPENSES**

Operations - 91% M&G - 5% Fundraising 4%

### STATEMENT OF FINANCIAL POSITION

As of August 31, 2019

### **REVENUE AND SUPPORT**

Contributions	\$850,877
Grants and contracts	\$1,925,409
Program Receipts	\$3,455,554
Special Events, net	\$356,615
Other Revenue	\$6,390

TOTAL REVENUE & SUPPORT \$6,594,845

### **EXPENSES**

**Program Services:** 

Early Childood invitervention	\$5,130,892
Family Support Services	\$73,191
Clinic Based Services	\$764,886

**Support Services:** 

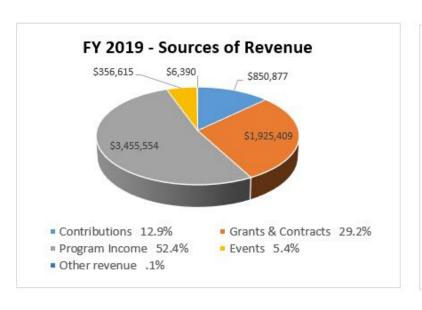
Management & General	\$309,953
Fundraising	\$285,033

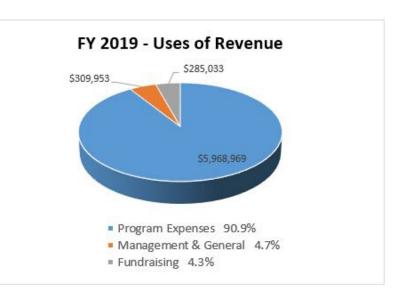
**TOTAL EXPENSES** \$6,563,955

Change in net Assets
Net Assets at beginning of year
Net assets at year of end

\$1,831,156 **\$1,862,046** 

\$30,890





### **SUPPORTERS**

Listed are those who generously supported the mission of The Warren Center during the 2019 Fiscal Year (9.1.18 – 8.31.19).

#### **Corporations**

Accenture

Albertsons/Safeway

Amazon Ameriprise

AT&T Employee Giving Campaign

Robert W Baird & Co.
Bank Of Texas NA
Barber Shop Marketing
Berry Family Services
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CM3 Construction
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CIO Partners

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Classic Canyon Ranch Clear Sky Group Cornerstone Lending Costco Wholesale Coverica Cares

Dallas Sunny Street – Josey Ranch, LLC Dowdey, Anderson & Associates, Inc.

esrp

Estate Chase LLC Executive Press Folsom Properties General Dynamics Laura Gunn Marketing

Heart of Neiman Marcus Foundation

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Polsinelli Reflect Systems Reliant Energy Ricart Insurance

The Richardson Dentist SOFTASK Charity, Inc. Spec's Family Partners

Clay Stapp Texas Bank

Texas Instruments Foundation Thomas Title and Escrow Thompson & Knight LLP Toyota of Irving Two Men and A Truck

### Foundations/Community Organizations

**Anonymous** 

A Child of Grace Foundation

**BOKF Foundation** 

Communities Foundation Of Texas

The Dallas Foundation
Hillcrest Foundation
The Jonesville Foundation
Lake Highlands Women's League
W.P. & Bulah Luse Foundation
The Moglia Family Foundation
OneAmerica Foundation
Richardson Rotary Club
Richardson Woman's Club
Smiles for Life Foundation
United Way of Metropolitan Dallas

The Vice Family Foundation

#### **Individuals**

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Charlotte and Keith Ackley Nancy and Ray Adams McKenzie Adamson Nick Adamson Anthony Adesanwo M Agusala

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Dina Alsaid and Ahmad Alsaif

John Alvarado Sudhir Amaram Dylan Amerson Heather Anderson Sherry Anderson

Monika and Bill Anderson

Anonymous Ericksen Appel Joy Apple David Asay Jim Atkins

Carla and Mike Austin

Jill Azaria

Kateri and AJ Bajirao Katrina and Nathan Baker

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Medina Barron Jennifer Bartkowski

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Ashley and Preston Early

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Sandy and Andy Emmons

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Anne C. Haskel

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Elke Lambertz

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Loretta Mathis

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Westy McCabe Brittani McCall Nicole McCarty

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Geri Mooren

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Max Rossley

Pam and Gino Ruatta

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Joy Sandager

Donna and Bob Sanders

Martha Ann and Doug Sandstedt

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Thomas Sasser Tina Sasser Kim Sater

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Sally Smith and Lee Whaley

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Matthew Vice Timothy Villa Jeannette Villanueva Prema l Vindhya Jennifer and Ed Wagner

Sue Walker

Christopher Wallace Lisa and John Walter

Davin Ward

Wendy and Andrew Warden Beverly and Bill Warren

Lauren Warren Angela Warth Mindee Way Jeremy Weatherly Teresa and John Weeks

Thomas Welch Heather Welker The Whitaker Family Exa Whiteman

Doug and Jeanne Wieser

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Nicole Williams Olie Williams Leigh Ann Willis

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Jennifer Wilson

John and Susan Wilson

Mark Winter

Deborah and Gene Wolfgram

Nancy Wonders Jennifer and Joe Wong Tiffany and Darren Woodson

Hyun Wooley

Laura and Randy Wright Tiffany and Alan Wright Julie and Rick Wyman

Marcia Yager

Sharon and Paul Zaidins

Tammy Zamora

Lori and Reinhard Ziegler

### In-Kind

Accessory Concierge Adventure Landing Nick Adamson

Alamo Drafthouse Cinema Allen Americans

AMC Theatres Andaz Napa Mike Andereck Animal Crackers Anonymous AOI Home

Elizabeth Arden Red Door Spa The Arrangement Project AT&T Byron Nelson Carla and Mike Austin

James Avery A&W Fabrication Nathan Baker Bar Method Barry's Bootcamp

Kathaleen and John Bauer **Baylor University Athletics** 

Bellacures Al Biernet's

Bishop Cider Company Blue Mesa Grill

Boardroom Salon for Men

Ron Bultongez

The Burgess Blueprint

C3 Presents CM3 Construction Cake 4 One David Call Interiors Cambria Hotel Richardson Canvon Creek Country Club

Elizabeth Castorena and Hiram Hernandez

Cedar Fair Entertainment

Central Market

Rosa and Rafael Chavez Cheerleading Company Inc The Cheesecake Factory

Chili's

Chitos Mexican Restaurant Chuy's Restaurants Claffey Pools Leslie and Jeff Clay Clotheshorse Anonymous

Club Corp Clubfinders Golf The Cookery Dallas CorePower Yoga Costco Wholesale C J Cowden **Bailey Cox** 

Crayola Experience

Mel Crews CRKT

Kathy and Michael Crow

Cuddle Clones Culture Map Dallas Cowboys Dallas Film Society Dallas Mavericks The Dallas Opera Dallas Style and Design Dallas Symphony Dallas Theater Center

Dallas Zoo

Dark Arts Chocolate

Darkcrop

Carisha Davis-Ahava Home

Davis Street Mercantile

Amy Daza Dana Dodgen Dog Tag Art The Dough Dough Dover Saddlery The Driftwood Ree Drummond Drury Hotels Dry Bar

Lonie Marie Eads Eagle Gun Range Courtney Edwards Elizabeth W Boutique En Fuego Tobacco Shop

esrp

Essilor of America FC Dallas Favor the Kind Tye Fawley

The Feathered Nest Marti and Gerald Fegter Firebird Restaurant Group

First Eye Care First Watch Cafe Fish City Grill Flywheel Amanda Flynn Fort Worth Zoo

Frontiers of Flight Museum

Dallas Glass Art David Gappa Gambino Abel Garcia Brian Gamache Grimaldi's Pizzeria Global Views

Debbie and Steve Grace

GroGreen Inc Half Price Books Melissa Handy

Hank Haney Vista Ridge Golf

Daniel Elmer Hendricks and George Ellis Lee

William Hendricks Heritage Golf Group Liseth Herrera Amy Moglia Heuerman Barbara and Alan Heuser Hilton Southlake Town Square Annabel and Joe Hoffman

Jolie Holliday and Sonny Burgess Hyatt Regency Dallas

Il Bracco

Image Ballroom Dance Academy

Inwood National Bank

Iron Cactus

Jordan and John Jardine

Jalin Jewelers Jamar Jones Julia Johnson Liz Johnson Amanda Johnston Sarah Jones Kanju Interiors

Katy Trail Ice House Outpost Kenny's Restaurant Group

Douglas King La Madeleine The Laughing Willow

Lawry's

LEGOLAND Discovery Center DFW

Lucky Dog Barkery Ginny Leone

Frankie Leonie

Carol and David Levey Karen Lin

Karen Lin Sarah Little Jeremy Lock

Lockhart Smokehouse Lombardi Family Concepts

Casey Lott Lululemon Luna Grill

Samuel Lynne Galleries

Makeup For Ever Market Street Stephanie Martin Paige McDaniel Amanda McHugh Meadows Museum Medieval Times MH Handmade Bags Mine Boutique

The Modern Art Museum of Fort Worth

Jim Montgomery Swim School

Move Studio

Lemmon Avenue Plastic Surgery and Laser Center

Miami Heat

Mockingbird Florist

Jennifer and Drew Nachowiak

Nailucious

Napa Valley Wine Train National Soccer Hall of Fame National Videogame Museum

Network Bar Old American Golf Club Oriental Trading Painting with a Twist

Pampillonia
Paper Affair
Paper Affair-Plano
Paper Source
Paradigm Gym
Pecan Lodge

Pepper Square Cleaners Perry's Steakhouse PGA Superstore

Piada: Italian Street Food Pinot's Palatte Addison Pocket Sandwich Theater

Premier Grilling Micah Prude

Pure Barre Preston Hollow

Quik Trip

Rack Room Shoes

Lily Rain Heather Ray

Reflect Systems Employees

Pam Reynolds RideCentric Emma Rivera

Rockfish Seafood Grill Laura Roosevelt Jason Rzeszutko

Sacred Heart Books and Gifts

Salum Travis Sartann Tina Sasser Savvy Sleepers Scapes Inc.

Scarborough Renaissance Festival

Sci Tech Discovery Kendra Scott

Scotty P's Hamburgers

Scream Halloween Theme Park

Seasons 52 Sevy's Grill Sheraton Dallas

Sherrill Park Golf Course Tresa and Harry Simmons

Six Flags Friends

Skydive Spaceland Dallas Smashburger

Dana Smith SMU Snappy Salads Spa 810 Spa in the City Amy Spawn Judy and Mark Spivey

Sprouts Maria Stacy Stag's Leap Winery Lauren Stephan

Michelle and Todd Steudtner

Cherie Stilinovich Studio Movie Grill Katrina and Lee Summers Summit Climbing Gym

Sutton Place Swoozies Taco Diner

Tantrum Sunless Tanning Jessica and Howard Taper Amy and Morey Teitelman

Texas

Texas Motor Speedway

Texas Rangers
Texas Treasures
Texas Wine and Wood
TG Steak LLC
Times Ten Cellars

TNT

Tommy Bahama Tootsies Top Golf

Total Wine and More

Toy Maven Trader Joe's

Trump National Golf Club

Sandee Treptow Tricky Fish Maddie Trigg

Trophy Club Country Club Urban Air Adventure Park VCA Park Cities Animal Hospital

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Valeria Vazquez

Warby Parker
Wendy and Andrew Warden
Beverly and Bill Warren
Warwick Melrose
John and Teresa Weeks
Maggie & Kiel Werking
The Westin Galleria Dallas
The Westin Hilton Head
Wheel of Fortune
Whole Earth Provisions

Diane and Scott Williams Erin Williams Nancy Wonders

Tiffany and Darren Woodson

WoodWired Duo Christina Yielding

Yim's Taekwondo Institute YMCA- Town North Family

Jenna Zansler











# WAYS TO GIVE

We couldn't do what we do without our volunteers and donors. Together, we're making a difference.

- Donate: Make your donation online at thewarrencenter.org or send check payable to "The Warren Center". Mail to: The Warren Center, 320 Custer Rd., Richardson, Texas 75080.
- Volunteer: Come volunteer at one of our signature events, at one of our locations or even remotely!
- Attend a Fundraising Event: Help serve children with developmental delays and disabilities by sponsoring a table at one of The Warren Center's premier fundraising events.

Corporate Sponsorship: From event sponsorship to corporate charitable donations, there are a number of unique ways your corporations can partner with The Warren Center.



### **BOARD OF TRUSTEES**

Our mission is possible because of the unwavering dedication of our Board of Trustees. Each member of the Board is sensitive to and acknowledges The Warren Center's mission by providing support to ensure that the Center thrives and grows, and has the continued ability to provide the life-changing services for the families in our community. Current members of The Warren Center Board are:

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If you would like more information about The Warren Center, contact us at 972.490.9055 or visit thewarrencenter.org