

Annual ReportThe Year of Growth





A Message From Our CEO

Fiscal Year 2022 was a remarkable year of exponential growth for The Warren Center as we continue to expand our reach to provide professional evaluations, therapy services and support to children and families impacted by developmental delays and disabilities. When I first started with The Warren Center over 19 years ago, our program served only 200 children every week. In 2022, we provided services to over 1300 children weekly.

This is possible because of you.

In 2022, you helped us deliver almost 35,000 hours of therapy and provide programs to families focused on improving their quality of life and emotional well-being.

This growth has made increasing operational efficiencies essential. As a result, we welcomed Brandy Lindsey, our new Chief Operation Officer, to the team. With over a decade of experience in nonprofit operations, the addition further strengthens our team and our mission. Our Chief Marketing Officer, Asriel Eford, stepped into the role of Chief Advancement Officer streamlining our brand strategy, public outreach and fundraising efforts into one cohesive effort.

Throughout the year, we strategically retrofitted our organization to **expand our capabilities**, **strengthen our organizational infrastructure and keep pace with the ever-increasing needs** of our community. Our team reexamined our mission, operations and aspirations and a new strategic plan was born. Our updated strategy optimizes our organizational structure, enhances our fundraising strategy and improves our client service model.

We formalized our commitment to enhancing our service model by securing our newest campus in Irving, formally opening in 2023. The new 8,000 sq. ft. location features more space for collaborative care, and includes five telehealth rooms, a service greatly expanded since the Covid-19 pandemic.

What I love most about our organization is that even in the midst of strategic changes and new initiatives – our core mission and drive has remained the same – to advocate, serve and empower the children and families in our community impacted by developmental delays and disabilities. The year 2023 marks 55 years of The Warren Center's service to the community. This is a direct reflection of your continued support.

On behalf of thousands of children and families whose lives are enhanced by your support, thank you.

With Gratitude,

Amy Spawn CEO, The Warren Center



Quote:

"We are proud to be able to offer services, reduce barriers to intervention, and improve longterm outcomes for families."

-Amy Spawn

About The Warren Center

Over fifty years ago, very few resources existed for parents of disabled children in Dallas County. With nowhere to turn for community-based services or help, families lacked support and their children had limited options in life. The Warren Center was created in 1968 and for decades, we have provided much-needed resources and care to children with disabilities and their families. Grassroots efforts and proven successes paved the way for an increase in community and parental awareness.

As our organization experienced growth, we began adapting our programs to meet the changing needs of families. Over the years, The Warren Center has given parents access to the resources their children needed, and more importantly, hope and support. We help children to reach their developmental goals through individualized therapy-based care and equip parents through monthly educational workshops and support groups so they can be confident advocates for their child.

Our Early Childhood Intervention (ECI) program for children age birth to three years old and Clinic Therapy Services for children age three to eight provides evaluations and personalized therapy sessions that include occupational and physical therapy, speech and language therapy, feeding and nutrition therapy, developmental therapy, and transition assistance to additional services.

We also help family's in our community with education and support services. These services equip families and caregivers through education, workshops, support meetings, and referrals to resources in the community.





Siena's Story

From one chapter of not knowing if their child would make it due to myotonic muscular dystrophy, to the next chapter of watching their precious baby grow and prevail, Baby Siena's parents have a lot to be proud of.

Siena recently celebrated a big milestone – her first birthday. Siena, who is the youngest of five, was diagnosed with myotonic muscular dystrophy, which is a condition her parents, Meghan and Daniel, said they did not know she was going to have.

Siena was born with low muscle tone and had some breathing issues, so she went straight to the NICU so doctors could figure out what was going on. Right away, her mom pumped milk for the baby and provided skin-to-skin contact, but said it was initially "very difficult."

"It was hard to bond with her the same way that I did with the other kids just because she was so fragile we didn't know what was going on," Meghan said.

Siena remained in the NICU for a few weeks until her parents learned about her genetic diagnosis.

According to Siena's mom, they then spoke with her doctor's to put her on palliative care. Siena's doctors weren't sure if she was going to make it, so they transitioned her to a specialty care facility, where family members were invited to say their farewells to Siena.

However, Siena had other plans. She started breathing fine on her own, shortly after her doctors said they weren't sure she was going to make it.

Siena's Story

"We've decided in our house that 'plan' is definitely a four letter word that we're not allowed to say anymore because every time we make a plan, Siena has a different plan for us and for her, so she got stronger every single day," Meghan said.

Once Siena was discharged from the hospital and sent home, Meghan and Daniel looked up early childhood intervention services online and discovered The Warren Center. They contacted The Warren Center to see if there was anything they could do for Siena. They brought Baby Siena to The Warren Center for an evaluation. At the time, Siena was still wearing full-leg casts for her clubfoot.



They were introduced to physical therapist, Sam, at The Warren Center. Meghan said Sam started Siena's evaluation and began manipulating Siena's body in ways that she and Daniel had not done before because they were trying to be delicate with her.

"I knew then that it would be the perfect fit. Sam was so confident. She was asking all the right questions. She was handling Siena in a way that, you know, even we probably weren't at that time," Meghan said.

"What struck me about Sam is how confident she was. It didn't matter that Siena had this relatively rare diagnosis. She was just like, 'this is what we're going to do. This is what we need to do,'" Daniel said.

Sam visits Siena at her home for therapy once a week. Siena's parents believe having the therapy at their home is the best environment possible for Siena. Sam not only works with Siena, but also works with Siena's parents to show them the best physical therapy techniques that they can implement outside of the therapy session.

Siena also began receiving speech therapy at her home through The Warren Center.

A moment Siena's parents will always remember was when Siena began smiling. Because Siena had low muscle tone when she first came home, she didn't exhibit facial expressions right away. After working with The Warren Center for 10 months, they've noticed the corners of her mouth have slowly turned up a bit as she smiles at her parents and at Sam.

Siena's Story

Meghan and Daniel began noticing Siena's upper extremity and lower extremity strength has improved week to week while working with Sam. She's now able to prop herself up with one arm, which is something she couldn't do before working with The Warren Center. She can also now roll to the side and roll over on her stomach.

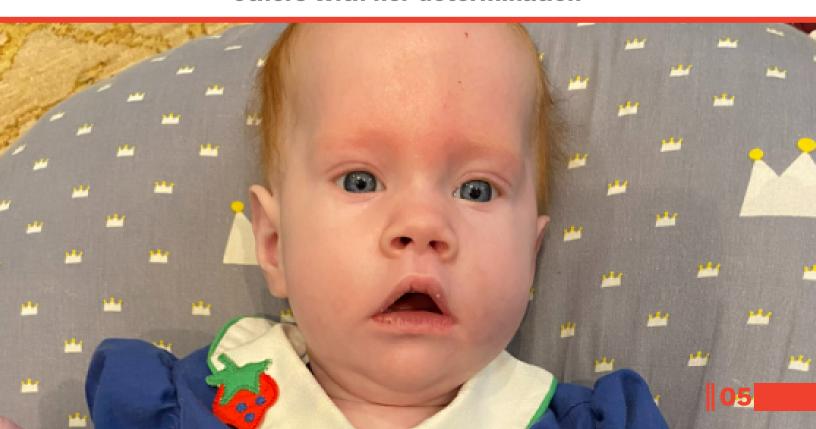
"We've always used the phrase 'baby steps' with all of our other children and it's even so more the case with Siena," Daniel said. "The steps are really small and it's not going to be as large as our other children, but she is going to make progress and she's going to have these improvements and it's been a joy to watch."

Meghan said being able to teach Siena new things, like sign language, has helped her and Daniel develop a stronger relationship with her.

"One thing that everyone at The Warren Center has helped inject at least into me is positivity and to just look past the diagnosis and see Siena for the wonderful human being she is, with the potential that she has now," Daniel said.

"We are very blessed to be able to go anywhere we want for therapy for Siena and we chose The Warren Center and we will every single time. They have so many wonderful people there doing such a good job and it's really a benefit for our whole family," Meghan said.

'She got stronger every single day': Siena inspires others with her determination





WHAT YOU MADE POSSIBLE

Even with lingering challenges created by a global pandemic, you made it possible for us to continue to provide professional evaluations, therapy services and support to children with special needs and their families during Fiscal Year 2022 (9.1.21 – 8.31.22).

3,500



Children Served

6,414



Evaluations

39,177



Therapy Sessions

34,757



Annual Therapy
Hours

11,891

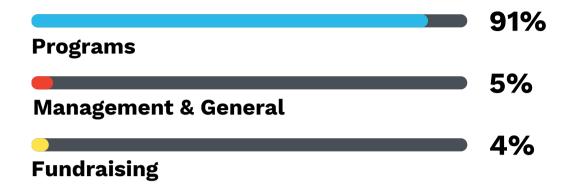


Times our staff helped families with additional recourses

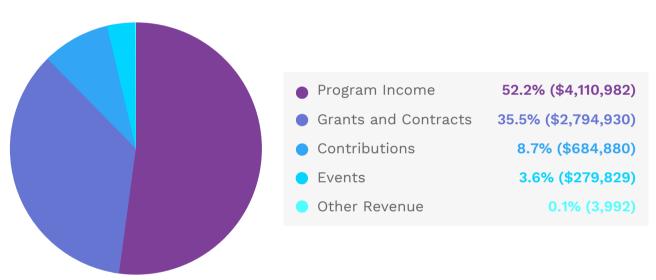


Financial Highlights

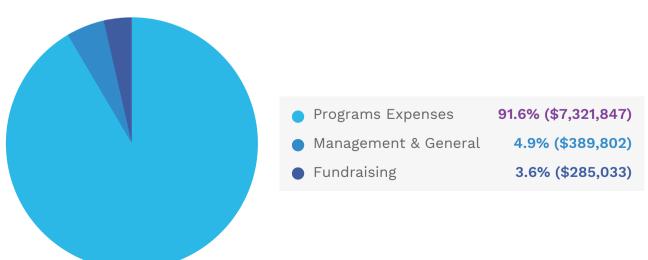
Annual Operating Expenses



FY 2022 Source of Revenue



FY 2022 Uses of Revenue



Financial Highlights

STATEMENT OF FINANCIAL POSITION

FOR FISCAL YEAR ENDING AUGUST 31, 2022

ASSETS

Cash \$964,533
Certificate of deposits \$50,177
Accounts Receivable (net) \$414,239
Unconditional promises to give \$56,779
Prepaid expenses \$78,727
Unconditional promises to give - LT Assets \$108,958
Property and equipment, net \$1,155,926

TOTAL ASSETS \$2,829,339

LIABILITIES & NET ASSETS

Total Liabilities \$599,259
Total Net Assets \$2,230,080

TOTAL LIABILITY & ASSETS \$2,829,339

STATEMENT OF ACTIVITIES

AS OF AUGUST 31, 2022

REVENUE AND SUPPORT

Contributions \$684,880
Grants and contracts \$2,794,930
Program Receipts \$4,110,982
Special Events, net \$279,829
Other Revenue \$3,992

TOTAL REVENUE & SUPPORT \$7,874,613

ASSETS

Program Services:

Early Childhood Intervention \$5,919,716

Family Support Services \$77,768

Clinic Based Services \$1,328,363

Support Services:

Management & General \$389,802 Fundraising \$398,719

TOTAL EXPENSES \$8,110,368

CHANGE IN NET ASSETS \$235,755

NET ASSETS AT BEGINNING OF YEAR \$2,465,835

NET ASSETS AT YEAR OF END \$2,230,080

Corporations and Community Organizations

Albertsons Safeway

Amazon Smile Bank Of Texas NA Brookshire Grocery Company Canyon Creek Country Club Cisco Combined Federal Campaign Comstock Resources, Inc. CoVerica Creative Realities, Inc. **Deckers Outdoor Corporation** Insperity Kroger Community Rewards MedNetwoRx Methodist Richardson Medical Center Microsoft National Tax Resource Group NexBank Pape-Dawson Engineers, Inc Reliant Energy Salesforce Sirius Plumbing and Air Conditioning State Farm Target Corporation The Barber Shop Marketing Yardi Systems

Foundations

Autism Speaks B.B. Owen Trust Big Lots Foundation Dallas Alumnae Association Kappa Kappa Gamma Foundation, Inc Elizabeth Toon Charities Independent Insurance Agents of Dallas Foundation Fund Junior League Of Richardson Katten Muchin Rosenman Foundation, Inc. Lake Highlands Women's League Moody Foundation PepsiCo Foundation

Richardson Woman's Club Charitable Foundation Ronald McDonald House Charities TEB Foundation Tennis Competitors of Dallas Texas Instruments Foundation The Aileen and Jack Pratt Foundation The David M. Crowley Foundation The Rees-Jones Foundation The Theodore and Beulah Beasley Foundation, Inc. The Vice Family Foundation United Way Of Metropolitan

Individuals

Dallas

Shannon and David Acosta Elizabeth Acquave Linda and Matthew Adamczyk Nancy and Ray Adams Andres Alarcon Graciela Alarcon Aymee and Mike Allen Amy Allred Rich Ament Amanda and Mike Andereck Mary Jane and Jesse Anderson Jov Apple Kathy and Michael Arnold Stanford M. Kaufman & Associates Jim Atkins Carla and Mike Austin Jill Azaria Jarod and Joy Baccus Laurie and Rich Bargon George Beach Lynne and Kevin Beard Marla and Steve Beckham Lori Bell Gay Belt

Carrie and Jim Benson Sarah and Neeraj Bhatti Carol Bitting Martha Blair Maureen and Phillip Blase Nanette and Joseph Blatnica Christina Blotzer Chris and Ron Blumkin Nancy Boddie Celeste Boling Travis Bond Annie Boudreaux Frank Boyd Andy Bracken Carol Bracken Jessica Bradford Tracy and Bobby Bradley Lisa Braziel Suzette Breazell Sara and Tony Bridgeman Janet and Brian Brode Michelle Brooks Ellen Brown Natalie and Dan Brown Leslie and Robert Brummell Mechele and Dennis Buckels Sara and Ricky Burnett Sheryl and Roland Burns Tyler Burns Marsha Byers Jonathan Caine Kristen and Michael Caine Leslie and James Calvert Nena and Michael Camp Jahaciel Cantu Jahaziel Cantu L D Carter Rob and Melissa Chaiken Virginia and Matt Charney Rosa and Rafael Chavez Brenna and Josef Christman Adrienne and Ray Clark Leslie and Jeff Clay Kathy and Jack Cleaveland

Mark and Meredith Cleaveland

Melinda and Paul Cleaveland

Jolvn Cleveland

Staci and Kevin Cleveland

Dana and Cameron Cobb

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Gary Cohen

Kevin Collins

Kathleen Collinsworth

The Wonders Consultancy

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Susan Davidoff

Ariel and Karen Daza

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Vicky Dearing

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Robert Diarte

Trisha and Jack Dixon

Amanda and Kelly Dockweiler

Julia and Jason Donnini

Anonymous Donor

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Abigail and Timothy Doty

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Tyler Dowell

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Cheryl and Jim Drayer

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Rene Edwards

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Austin Fahy

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The Dodgen Family

The Schaefers Family

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Ron W Farris

Tricia and Don Fav

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Marti and Gerald Fegter

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Leah Fish

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Kay Force

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Anonymous Fund at The

Dallas Foundation

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Stanford M. Kaufman Family

Fund of the Dallas Jewish

Community Foundation

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Gallagher-Dillon

Andy Galloway

Sue and David Galvanek

Jeni and Brent Garrett

Kendall Garrett

Julia and Jason Garza

Wanda Gass

Dana Gaswirth

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Carolyn and Elbert Getridge

Connie and Sid Gibson

PJ & Reagan Gieseking

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Claire and Jeremy Goerner

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Liseth and Walter Herrera

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Annabel and Joe Hoffman

Elizabeth Holderman

Casev Holiday

Michelle and Harry

Hollingsworth

Monica and Chris Holm

Crissa Hopkins

Becky and Steve Horne

Mike House

Lisa and Aaron Hunsaker

Brett Hustead

Cynthia and Paul Hutchins

Diem Huynh

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Janet and Mike Imhoff

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Teresa Jackson

Lisa Jacobs

Janie Jaquier

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Clea Mattingly Jester

Marilyn Jiracek

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Dale Johnson

Debbie Johnson

Jennifer and Kirk Johnson

Jennifer Johnson

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Rachel Johnston

Pat Jones

Mary Alice Joyner

Sandy Kaufman

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Barba and David Keene

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Matthew and Teranne Keogh

Hannah King

Sharon King

Aidan Kirksev

Jo and Scott Kirksey

Brad Klein

Elena and Ken Kleisinger

Jennifer Kloeppel

Jeanne and Don Koepke

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and Dietmar Lambertz

Elke Lambertz

Cynthia Engel and Joseph

Landry

Rachel and Adam Lang

John Larson

Jeanie and David Lawson

Anna and Rick LeBlanc

Daniel Elmer Hendricks and

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Lauren Leone

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Jody Pitcock Amy Postel

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Niko Prokos

Melanie Pugsley

Collin Quigley

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Rov Rivera

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Sandee Treptow Nichole Trussell Chandler Tucker

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Cami Vanhorn

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Brandon Vidal Steve Violetta

Paul Voelker

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Avery Walker

Gwen Walraven

Lisa and John Walter

Wendy and Andrew Warden

Jordan and Trent Ware

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Beverly and Bill Warren

Don Warren

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Barry Werner

Kenneth West

Missy and Todd Whisler

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Lue and Larry White

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Kristi Carrell and Clayton

Wigley

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Chanda and Brett Williams

Danielle Williams

Diane and Scott Williams

Vanessa Williams

Diane and Sean Wilson

Taylor and Brad Wolff

Deborah and Gene Wolfgram

Joyce and Greg Wood

Mari Woodlief

Elizabeth Wright

Tiffany and Alan Wright

Marcia Yager

Norman Zanin

Jenna Zansler

Joyce and W.J. Zeringue

In-Kind

PCooper Aerobics BenQ North America Amanda and Mike Andereck Clotheshorse Anonymous LEGOland Discovery Center & Sealife Aquarium Breeze Arb

North Texas Performing Arts **Baylor University Athletics**

Southern Methodist University

Athletics

Carla and Mike Austin

Loro Asian Smokehouse & Bar

- Austin

Gwen M Baillargeon

Amit Baneriee

Terillis Restaurant & Bar

BarkBox

Lucky Dog Barkery

Texas Legends Basketball

Woody B's BBQ

Shelby Bearden

Benihana

Scout & Molly Boutique

il Bracco

Natalie and Dan Brown

Brooks Cannon

Natural Bridge Caverns

Times Ten Cellars

The Palaestra Gymnastics

Center

Noah Charnas

Rosa and Rafael Chavez

Cisco

Leslie and Jeff Clay

Gleneagles Country Club

Kids Garden Club

Texas Rangers Baseball Club

Lockwood Distilling Co.

Mi Cocina

Dutch Bros Coffee

Holt Lunsford Commercial

Deep Ellum Brewing Company

Lombardi Family Concepts

Sirius Plumbing and Air

Conditioning

Christina and Anthony

Cordova

Animal Crackers

Mel Crews

Fernando's Mexican Cuisine

Susan Aten, D.D.S.

Arthur Murray Dance Studio Of

Dallas

Loro Asian Smokehouse & Bar

- Dallas

Paper Affair - Dallas

Skydive Spaceland Dallas

Laura Dawson

Amy Daza

Sci Tech Discovery

Firestone & Robertson

Distilling

Anonymous Donor

Cynthia and Michael Dowdey

Tyler Dowell

Philadelphia Eagles

Jessica Edwards

Asriel Eford

Reliant Energy

Crayola Experience

The Cheesecake Factory

Marti and Gerald Fegter

Amanda and Bryan Flynn

Piada Italian Street Food

Spec's Wines, Spirits & Finer

Foods

Footlocker

CycleBar Preston Forest

Dallas Arboretum and

Botanical Garden

Fit Factory - Garland

Barb Gatti

Blue Mesa Grill

Sea Breeze Fish Market & Grill

Perry's Steakhouse & Grille

33 Restaurant Group

Fossil Group

Trinity Groves

Barbara and Alan Heuser

Annabel and Joe Hoffman

Monica and Chris Holm

Windsor Court Hotel

Drury Hotels

Hotworxs

The Sample House

Children's Museum Houston

Mackenzie Howard

HTea_O

Creative Realities, Inc.
Gainsco Auto Insurance
JC Roberts Insurance
Colleen and Mike Jacoby

Anshuman Jain Jalin Jewelers Emily Johnson

Jeanie and Charlie Jones

Jenny King

CraftWay Kitchen Kenny's Italian Kitchen

Malai Thai Vietnamese Kitchen

True Food Kitchen Thomas Laidlaw Greg LaMantia Adventure Landing

Mindy Le

Lisa Lemon-Clark Lauren Leone

Carol and Dave Levey

Brandy Lindsey SEI - Dallas, LLC

Will Logan

Steve Fields Steak and

Lobster Lounge HumCap LP

Lovers Seafood & Market The Barber Shop Marketing Richardson Bike Mart

Maryna Matorina

Toy Maven

Fran and Russ McCann Amanda and Kevin McHugh

Misti McInis

Susan and James McLendon

MedNetwoRx Jamie Minter Margaret Mochel Carrie Monroe

Stefanie and Sean Moore

Total Wine & More

Pat Mulady

Dallas Holocaust and Human

Rights Museum

Frontiers of Flight Museum National Videogame Museum The National WWII Museum Hayley and Jake Nelson Kindermusik by Purple Nest

Rachel Nibbe Lois Nickel Jennifer Nissan

Dallas Symphony Orchestra

Warby Parker

Elle and Thomas Parnell Integricare Pharmacy Reflections Photography Robin Jackson Photography

SPIN! Pizza

Grimaldi's Pizzeria Central Market Plano The Woodhouse - Plano

Claffey Pools

Park Hill Fine Art Portraits When Pigs Fly Pottery Michelle and Jon Pruitt Museum of The American

Railroad

Centre of Physical Rehab Messina Hof Winery and

Resort

Ocean Prime Restaurants

Shinsei Retaurant barre3 Richardson

Towneplace Suites by Marriott

- Dallas/Plano Richardson Paulina and Paul Romon Dallas Jackals Rugby

Peyton Schon

Houston Museum of Natural

Science

Perot Museum of Nature and

Science Kendra Scott Sealoc

John Shannon Rack Room Shoes Lockhart Smokehouse John's Crazy Socks

Marie and Michael Soloman Stacy's Sensory Solutions

Enlighten Med Spa Imagique Hair & Spa Amanda Spawn Amy Spawn Lorna Stanard Starpower

Cherie Stilinovich

Julie Stone

Phyllis and James Stone

Market Street

Southlake Plastic Surgery

Swoozies Cindy Sykes Samara Taper

TWC Carrollton Team TWC Garland Team

Breakthrough Golf Technology Amy and Morry Teitelman

Billy Bob's Texas Six Flags Over Texas State Fair of Texas

Repertory Company Theatre

Men Thi Tran Tee Turtle Go Ape USA

Debbie and John Vice Log Cabin Village Blue Ostrich Winery &

Vineyard

Tito's s Handmade Vodka

Emma Waisner

Beverly and Bill Warren Pat and Mike Warren

Christy Weitz

Diane and Scott Williams Katie and Matt Williams

Cynthia Wilson Lost Oak Winery The Nice Winery

The Modern Art Museum of

Fort Worth

Jenna and Edward Zansler

Fort Worth Zoo

ANY OMISSION IS NOT INTENTIONAL. SHOULD YOU NOTICE ANY DISCREPANCIES OR HAVE ANY QUESTIONS, PLEASE CONTACT ASRIEL EFORD, CHIEF ADVANCEMENT OFFICER AT 972.490.9055 OR

ASRIEL.EFORD@THEWARRENCENTER.ORG.



Ways To Give

We couldn't do what we do without our volunteers and donors. Together, we're making a difference.

- Donate: Make your donation online at thewarrencenter.org or send a check payable to "The Warren Center". Mail to: The Warren Center, 320 Custer Rd., Richardson, Texas 75080.
- Volunteer: Come volunteer at one of our signature events, at one of our locations or even remotely!
- Attend a Fundraising Event: Help serve children with developmental delays and disabilities by sponsoring a table at one of The Warren Center's premier fundraising events.
- Corporate Sponsorship: From event sponsorship to corporate charitable donations, there are a number of unique ways your corporations can partner with The Warren Center.



Board of Trustees

Our mission is possible because of the unwavering dedication of our Board of Trustees. Each member of the Board is sensitive to and acknowledges The Warren Center's mission by providing support to ensure that the Center thrives and grows, and has the continued ability to provide the life-changing services for the families in our community. Current members of The Warren Center Board are:

Board of Trustees

John Vice, President Clete Madden, Vice

President

Sandy Kaufman, Treasurer Becky Horne, Secretary

Mike Andereck Jeni Garrett Amit Patel Chris Holm Joe Hoffman

Danielle Hannifin Lambertz

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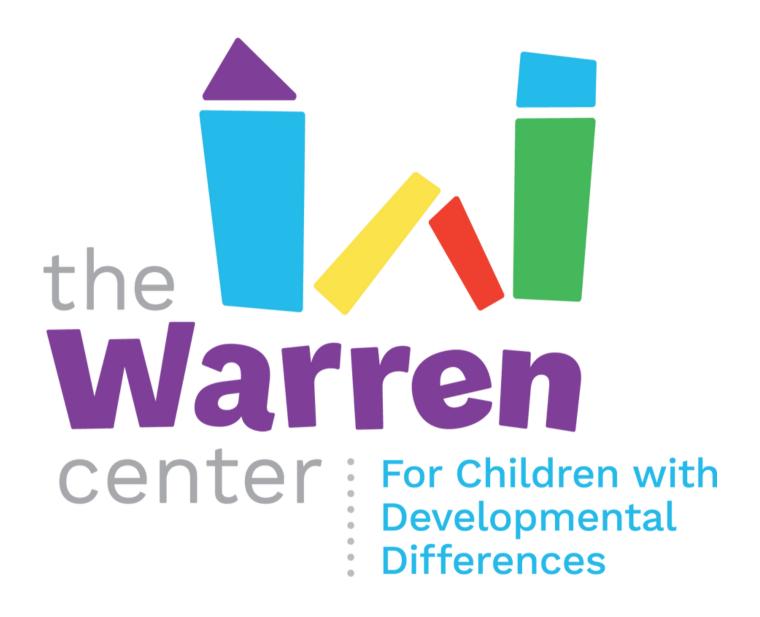
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